MPG BUILDING	62,000,000			62,000,000	62,000,000	62,000,000	62,000,000
OTHER	0				75,000,000		75,000,000
SUBTOTAL *				200,000,000	275,000,000	200,000,000	275,000,000
EDUCATIONAL IMPROVEMENTS							
TECHNOLOGY - INFRASTRUCTURE & SECURITY	40,000,000			40,000,000	40,000,000	40,000,000	40,000,000
TECHNOLOGY - DEVICE REPLACEMENT & REFRESH	34,000,000			34,000,000	34,000,000	34,000,000	34,000,000
TECHNOLOGY - CLASSROOM MODERNIZATION	26,000,000			26,000,000	26,000,000	26,000,000	26,000,000
TECHNOLOGY - ERP REPLACEMENT	12,500,000			12,500,000			
					3,250,000	4,000,000	4,000,000
CURRICULUM - WORLD LANGUAGES	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000	1,000,000
CURRICULUM - SCIENCE	7,084,000	6,000,000		6,000,000	6,000,000	7,084,000	7,084,000
CURRICULUM - ESL	2,500,000	2,000,000		2,000,000	2,000,000	2,500,000	2,500,000
CURRICULUM - SOCIAL EMOTIONAL LEARNING	1,110,000	1,110,000		1,110,000	1,110,000	1,110,000	1,110,000
CURRICULUM - ARTS	5,250,000	3,750,000		3,750,000	3,750,000	5,250,000	5,250,000
CURRICULUM - LEARNING MGMT SYSTEM	400,000	400,000		400,000	400,000	400,000	400,000
SUBTOTAL - CURRICULUM	29,244,000	24,960,000		24,960,000	24,960,000	29,244,000	29,244,000
SPED CLASSROOMS	22,300,000	13,400,000	4,500,000	4,500,000	4,500,000	22,300,000	22,300,000
OTHER	0			0	0	10,000,000	10,000,000
SUBTOTAL				156,960,000	156,960,000	189,044,000	189,044,000
PHYSICAL FACILITY IMPROVEMENTS							
ROOF	71,000,000	53,000,000		53,000,000	53,000,000	71,000,000	71,000,000
MECHANICAL	75,000,000	45,000,000		45,000,000	45,000,000	75,000,000	75,000,000
SECURITY	26,500,000			26,500,000	26,500,000	26,500,000	26,500,000
SEISMIC	66,000,000	45,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
ADA	29,600,000	17,100,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
OTHER	0					10,000,000	10,000,000
SUBTOTAL				150,500,000	150,500,000	208,500,000	208,500,000
CAPACITY							
OTHER	0			0	0	10,000,000	10,000,000
SUBTOTAL				0	0	10,000,000	10,000,000
CONTINGENCY & ADMINISTRATION							